

Financial Planning and Analysis Accountant

Hours: Full Time, 37.5 hours

Contract: Permanent

Location: Hybrid, Central London / Remote (here's our [office](#))

About the company

FSB is one of the leading platform providers in the Sports Betting and iGaming sector. With an ever-increasing global client base spanning across various countries and continents, you'll be joining us at an exciting time as our company grows and our journey accelerates rapidly in continuing to achieve great success.

About the role:

An exciting opportunity has arisen for a motivated accountant to support the CFO with financial planning and analysis. We are fast growing and have ambitious plans aligned with great funding, excellent people and an inclusive team. Offering an excellent opportunity for personal development, career progression and a chance to make a real difference to the way finance operates, culture within the team is important and critical to our success.

You'll need to be comfortable in a fast paced, open, direct and supportive team. If you enjoy working in a fast paced environment, interacting with a wide range of senior colleagues and have the appetite to continually improve and innovate in a collaborative manner, then you'll be well suited to the role. You'll work closely with the CFO and operational teams to deliver first class financial planning and analysis to FSB.

Responsibilities:

- Leading on planning & coordinating the annual organisational budget; this includes working with heads of departments and the senior management team to ensure that the process is coordinated and delivered on time.
- Preparing regular analysis against budget
- Regular reporting of KPI's to the business – weekly, monthly, quarterly and annually.
- Leading on the quarterly forecasting and reforecasting processes.
- Act as a business partner to internal stakeholders; these will be a mixture of finance and non-finance staff, and junior and senior finance staff preparing budget versus actual reports, and ensuring variances are properly understood.
- Work with the Business Development team to assess and model the available opportunities.
- Prepare regular cashflow forecasts
- Work with the Technical delivery team to introduce KPI's and other methods of measuring efficiency. Reporting and monitoring these KPI's and recommending areas of improvements.
- Deeper analysis on areas of the business looking for improvements and opportunities to increase profitability.
- Support the CFO as necessary and assist with any other reasonable tasks within the context of the role/team/department as specified by the line or authorised manager.

Essential Requirements:

Qualifications & Knowledge

- Qualified accountant with demonstrable experience of financial planning in an organisation; this includes budget creation, forecasting and undertaking monthly variance and other analysis as required.
- Strong finance systems skills; advanced Excel skills is a key requirement for this role.
- Presence and confidence to interact with senior management. Ability to leverage influence across teams and cultures.
- Strong demonstrable experience in business partnering, able to work collaboratively and effectively with a range of junior and senior finance and non-finance staff.
- Strong negotiator and able to influence change.
- Experience of working in a changing environment
- Excellent communication (written and verbal) & relationship building skills.
- Proactive, flexible, motivated and able to thrive in an environment of growth and change within the organisation.

We would be keen to see if your talent matches our requirements. Please submit your interest via our website: <https://fsbtech.com/careers/>

Disclaimer: Please note that FSB currently does not have a licence to sponsor anyone who does not have the right to work in the UK.